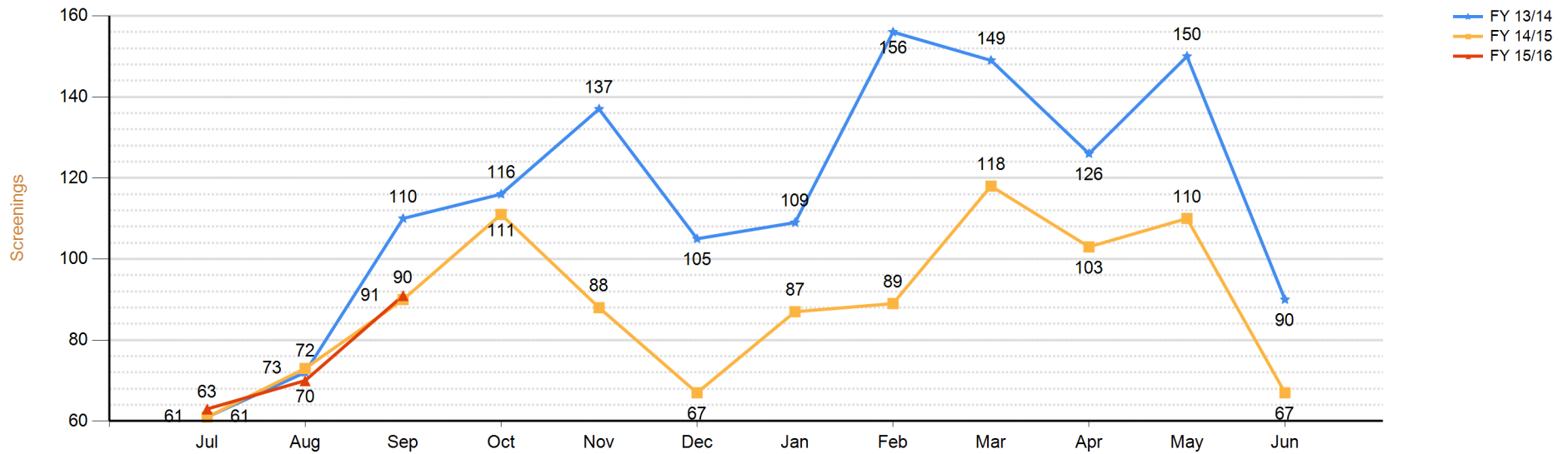
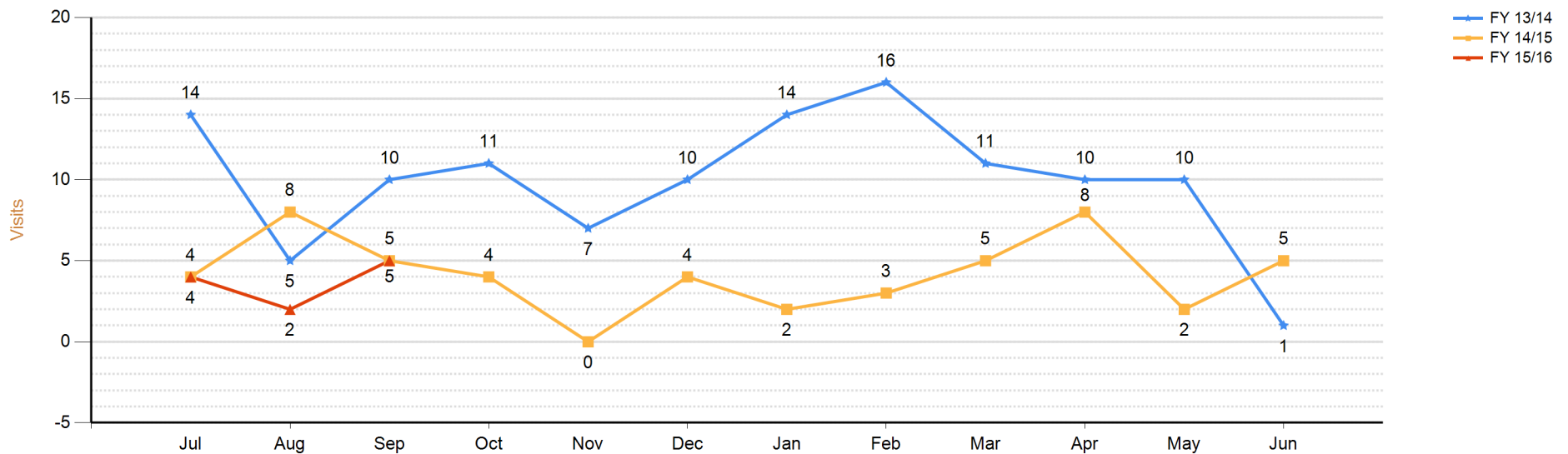


Figure 1: ESU Screenings



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	61	72	110	116	137	105	109	156	149	126	150	90	1,381
FY 14/15	61	73	90	111	88	67	87	89	118	103	110	67	1,064
FY 15/16	63	70	91										224

Figure 2: ESU Medication Visits

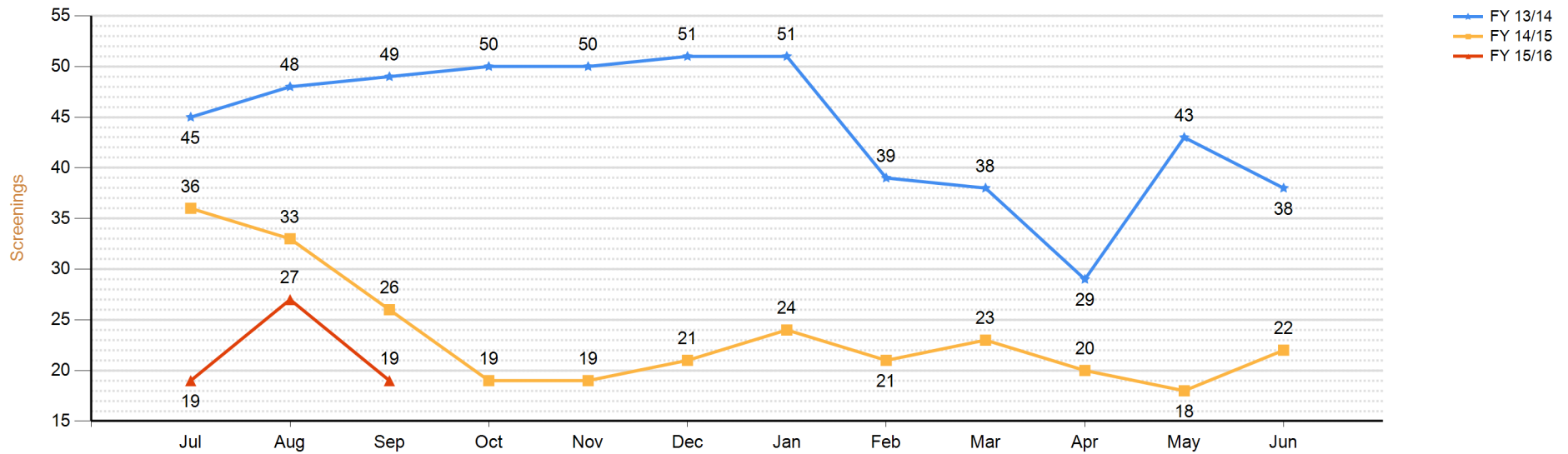


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	14	5	10	11	7	10	14	16	11	10	10	1	119
FY 14/15	4	8	5	4	0	4	2	3	5	8	2	5	50
FY 15/16	4	2	5										11

Fig. 1 is based on CCBH assignments to ESU Unit 2400 excluding Medication Visits (subunit 2407/2411) and assignments for Generic Client #1.

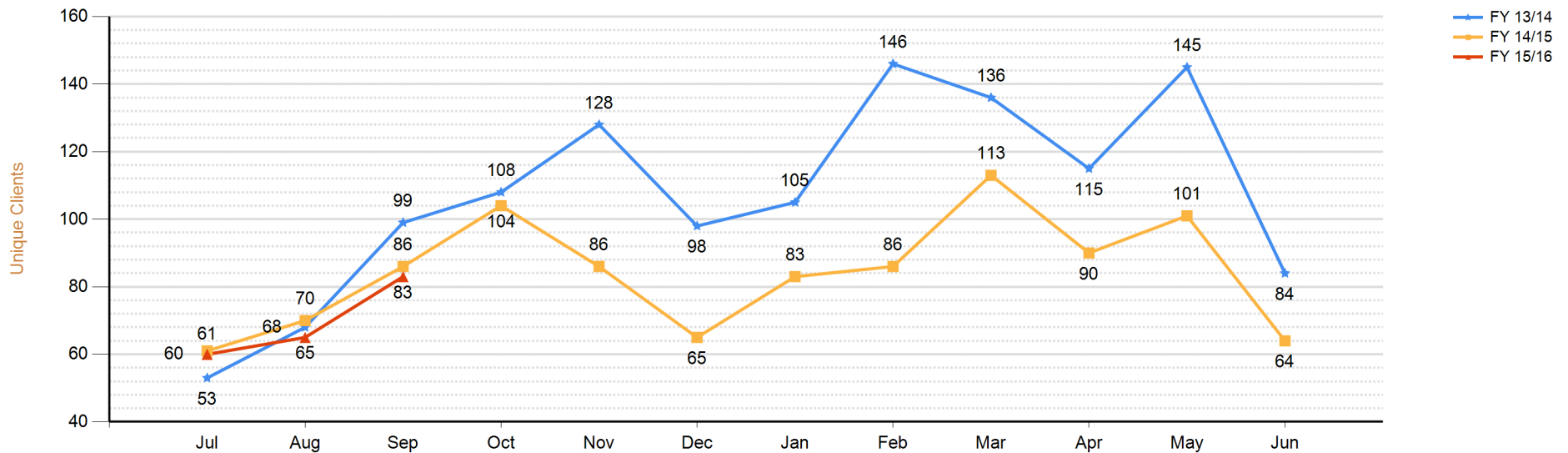
Fig. 2 is a graph indicating assignment counts for Emergency Medication Visits only (subunit 2407 prior to Aug 2014 and subunit 2411 subsequent to this same date).

Figure 3: ESU Generic Client Screenings



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	45	48	49	50	50	51	51	39	38	29	43	38	531
FY 14/15	36	33	26	19	19	21	24	21	23	20	18	22	282
FY 15/16	19	27	19										65

Figure 4: ESU - Unique Clients Per Month

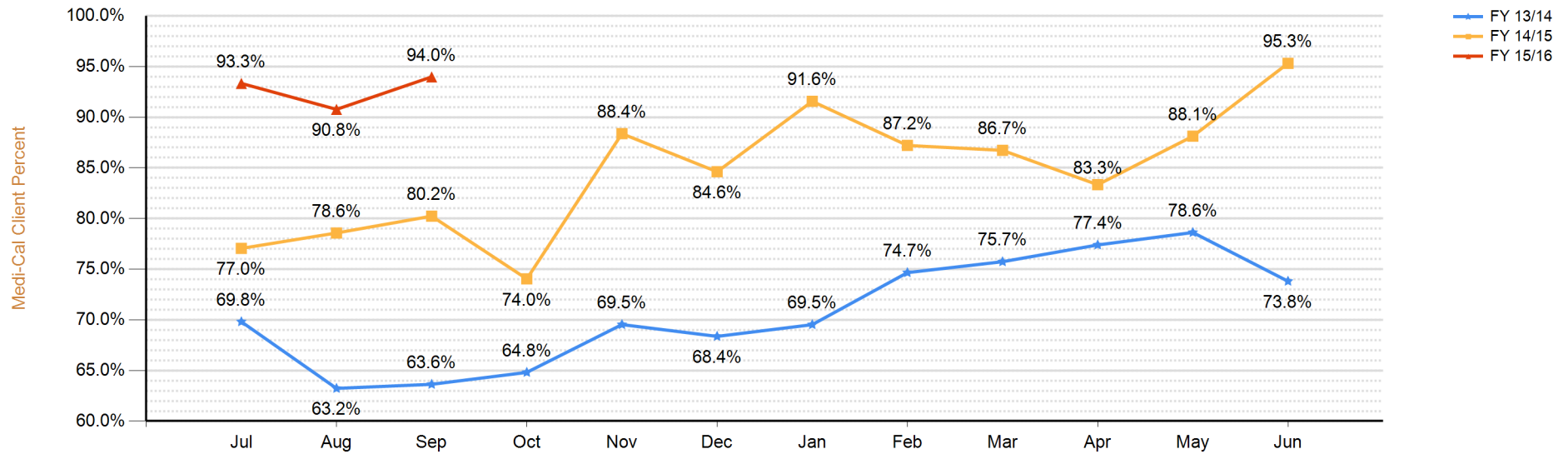


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	53	68	99	108	128	98	105	146	136	115	145	84	1,043
FY 14/15	61	70	86	104	86	65	83	86	113	90	101	64	826
FY 15/16	60	65	83										198

Fig. 3 is a graph indicating assignment counts for the CCBH 'Generic Client'. These are instances in which the actual client could not be identified, this set of assignments is not taken into consideration in any other graphs of this report.

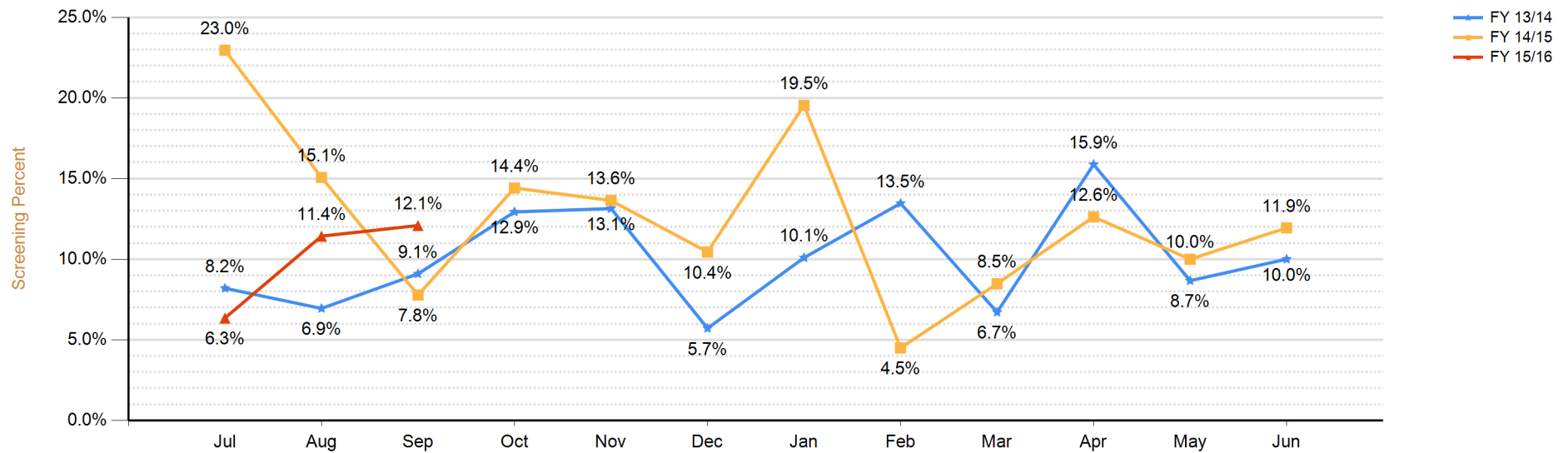
Fig. 4 is based on Anasazi assignments to ESU Unit 2400.

Figure 5: ESU - Unique Clients Medi-Cal Per Month



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD Total %
FY 13/14	37 / 53	43 / 68	63 / 99	70 / 108	89 / 128	67 / 98	73 / 105	109 / 146	103 / 136	89 / 115	114 / 145	62 / 84	728 / 1,043	69.80%
FY 14/15	47 / 61	55 / 70	69 / 86	77 / 104	76 / 86	55 / 65	76 / 83	75 / 86	98 / 113	75 / 90	89 / 101	61 / 64	688 / 826	83.29%
FY 15/16	56 / 60	59 / 65	78 / 83										183 / 198	92.42%

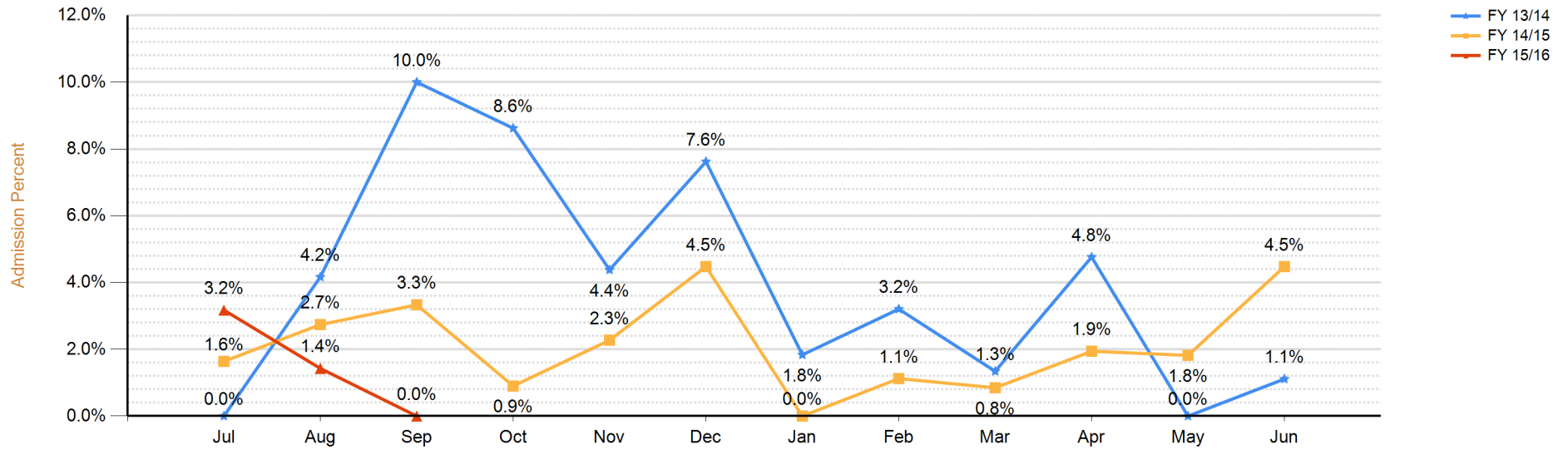
Figure 6: ESU Screenings via PERT



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD Total %
FY 13/14	5 / 61	5 / 72	10 / 110	15 / 116	18 / 137	6 / 105	11 / 109	21 / 156	10 / 149	20 / 126	13 / 150	9 / 90	143 / 1,381	10.35%
FY 14/15	14 / 61	11 / 73	7 / 90	16 / 111	12 / 88	7 / 67	17 / 87	4 / 89	10 / 118	13 / 103	11 / 110	8 / 67	130 / 1,064	12.22%
FY 15/16	4 / 63	8 / 70	11 / 91										23 / 224	10.27%

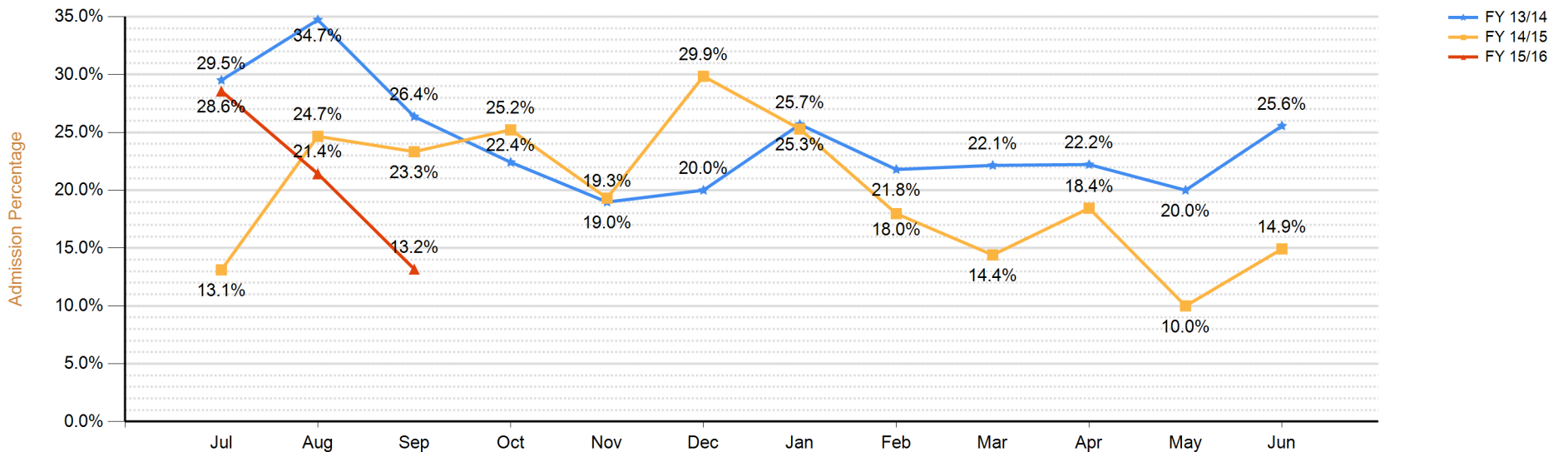
Fig. 5 is a subset of Fig. 3 and looks to see if the client had Medi-Cal eligibility (Pay Source 100/120) on the date of the ESU visit.
Fig. 6 is a subset of Fig. 1 and looks to see if the client had a PERT contact of the same date or on the day prior to the ESU visit.

Figure 7: ESU - FFS Admissions



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD Total %
FY 13/14	0 / 61	3 / 72	11 / 110	10 / 116	6 / 137	8 / 105	2 / 109	5 / 156	2 / 149	6 / 126	0 / 150	1 / 90	54 / 1,381	3.91%
FY 14/15	1 / 61	2 / 73	3 / 90	1 / 111	2 / 88	3 / 67	0 / 87	1 / 89	1 / 118	2 / 103	2 / 110	3 / 67	21 / 1,064	1.97%
FY 15/16	2 / 63	1 / 70	0 / 91										3 / 224	1.34%

Figure 8: ESU - CAPS Admissions

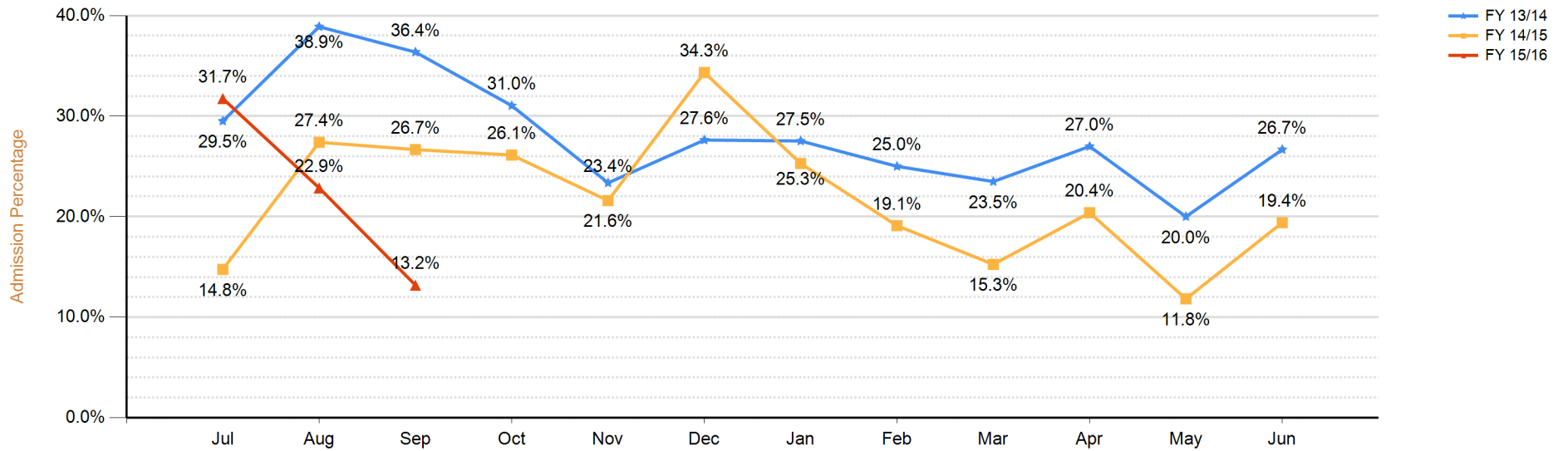


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD Total %
FY 13/14	18 / 61	25 / 72	29 / 110	26 / 116	26 / 137	21 / 105	28 / 109	34 / 156	33 / 149	28 / 126	30 / 150	23 / 90	321 / 1,381	23.24%
FY 14/15	8 / 61	18 / 73	21 / 90	28 / 111	17 / 88	20 / 67	22 / 87	16 / 89	17 / 118	19 / 103	11 / 110	10 / 67	207 / 1,064	19.45%
FY 15/16	18 / 63	15 / 70	12 / 91										45 / 224	20.09%

Fig. 7 is a subset of Fig. 1 demonstrating ESU visits that also had a subsequent FFS IP Hosp. assignments the same of next day.

Fig. 8 is a subset of Fig. 1 demonstrating ESU visits that also had a subsequent CAPS Hospital assignments the same of next day. CAPS is defined as RADYS CAPS unit 8940.

Figure 9: ESU - FFS & CAPS Admissions



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD Total %
FY 13/14	18 / 61	28 / 72	40 / 110	36 / 116	32 / 137	29 / 105	30 / 109	39 / 156	35 / 149	34 / 126	30 / 150	24 / 90	375 / 1,381	27.15%
FY 14/15	9 / 61	20 / 73	24 / 90	29 / 111	19 / 88	23 / 67	22 / 87	17 / 89	18 / 118	21 / 103	13 / 110	13 / 67	228 / 1,064	21.43%
FY 15/16	20 / 63	16 / 70	12 / 91										48 / 224	21.43%

Fig. 9 is a subset of Fig. 1 demonstrating ESU visits that also had a subsequent FFS IP Hosp. or CAPS assignments the same of next day.